

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2013

S. No. Particulars	(Rs. In Lakhs)					
	Three months ended	Preceding Three months ended	Corresponding Three months ended	6 Months ended	6 Months ended	Previous year ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
	Un-audited	Un-audited	Un-audited	Un-audited	Un-audited	Audited
<b>1 Income from operations</b>						
(a) Net sales/income from operations (Net of excise duty)	1912.03	1412.72	2011.24	3324.75	3327.63	5902.36
(b) Other operating income	222.20	193.92	321.06	416.12	598.01	1580.41
Total income from operations (net)	2134.23	1606.64	2332.30	3740.87	3925.64	7482.77
<b>2 Expenses</b>						
(a) Cost of materials consumed	1647.22	1091.00	1482.23	2738.22	2621.67	5390.48
(b) Purchases of stock-in-trade	0.00	0.00	0.00	0.00	0.00	0.00
(c) Changes in inventories of finished goods, work-in-progress and stock-in-trade	-17.05	10.06	5.58	-6.99	-1.98	13.75
(d) Employee benefits expense	50.38	62.87	79.54	113.25	128.86	260.45
(e) Depreciation and amortisation expense	38.05	36.82	34.55	74.87	67.80	140.39
(f) Other expenses (Any item exceeding 10% of total expenses relating to continuing operations to be shown separately) (includes rates and taxes)	249.87	252.82	344.26	502.69	547.94	1160.68
Total expenses	1968.47	1453.57	1946.16	3422.04	3364.29	6965.75
3 Profit / (Loss) from operations before other income, finance costs and exceptional items (1-2)	165.76	153.07	386.14	318.83	561.35	517.02
4 Other income	8.65	16.96	9.87	25.61	12.94	24.13
5 Profit / (Loss) from ordinary activities before finance costs and exceptional items (3 + 4)	174.41	170.03	396.01	344.44	574.29	541.15
6 Finance costs	92.78	98.53	101.57	191.31	213.88	355.42
7 Profit / (Loss) from ordinary activities after finance costs but before exceptional items (5 + 6)	81.64	71.50	294.44	153.14	360.41	185.73
8 Exceptional items	0.00	0.00	0.00	0.00	0.00	0.00
9 Profit / (Loss) from ordinary activities before tax (7 + 8)	81.64	71.50	294.44	153.14	360.41	185.73
10 Tax expense	27.18	23.75	97.80	50.93	119.72	76.50
11 Net profit or loss from ordinary activities after tax (9 +/- 10)	54.46	47.75	196.64	102.21	240.69	109.23
12 Extraordinary items (net of tax expense Rs. )	0.00	0.00	0.00	0.00	0.00	0.00
13 Net Profit / (Loss) for the period (11 + 12)	54.46	47.75	196.64	102.21	240.69	109.23
14 Share of profit / (loss) of associates*	0.00	0.00	0.00	0.00	0.00	0.00
15 Minority interest *	0.00	0.00	0.00	0.00	0.00	0.00
16 Net Profit / (Loss) after taxes, minority interest and share of profit / (loss) of associates (13 + 14 + 15) *	54.46	47.75	196.64	102.21	240.69	109.23
17 Paid-up equity share capital (Face Value of the Share shall be indicated)	1694.04	1694.04	1694.04	1694.04	1694.04	1694.04
18 Reserve excluding Revaluation Reserves as per balance sheet of previous accounting year	383.52	383.52	323.84	383.52	323.84	383.52
19.i. Earnings per share (before extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	0.32	0.28	1.16	0.60	1.42	0.64
(b) Diluted	0.32	0.28	1.16	0.60	1.42	0.64
19.ii. Earnings per share (after extraordinary items) (of Rs.10/- each) (not annualised):						
(a) Basic	0.32	0.28	1.16	0.60	1.42	0.64
(b) Diluted	0.32	0.28	1.16	0.60	1.42	0.64

NOTE: 1) The above results have been taken on record by the Board of directors at their meeting held on 14/11/2013

PLACE: HYDERABAD,  
DATE: 14-11-2013.

For **ORTIN LABORATORIES LIMITED**  
Sd/-  
S. MURALI KRISHNA MURTHY  
MANAGING DIRECTOR

Particulars	Three months ended 30.09.2013
<b>B INVESTOR COMPLAINTS</b>	
Pending at the beginning of the quarter	0
Received during the quarter	0
Disposed of during the quarter	0
Remaining unresolved at the end of the quarter	0

Part-II

## STATEMENT FOR UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED 30.09.2013

S. No. Particulars	Three months ended	Preceding Three months ended	Corresponding Three months ended	6 Months ended	6 Months ended	Previous Year ended
	30.09.2013	30.06.2013	30.09.2012	30.09.2013	30.09.2012	31.03.2013
<b>A PARTICULARS OF SHAREHOLDING</b>						
1 Public shareholding						
i. Number of shares	9856576	9873075	8942815	9856576	8942815	9835075
ii. Percentage of Shareholding	58.18%	58.28%	52.79%	58.18%	52.79%	58.06%
2 Promoters and Promoter Group Shareholding **						
a) Pledged / Encumbered						
i. Number of shares	0	0	0	0	0	0
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	0	0	0	0	0	0
iii. Percentage of shares (as a % of the total share capital of the company)	0	0	0	0	0	0
b) Non - encumbered						
i. Number of shares	7083824	7067325	7997585	7083824	7997585	7105325
ii. Percentage of shares (as a % of the total shareholding of promoter and promoter group)	100%	100%	100%	100%	100%	100%
iii. Percentage of shares (as a % of the total share capital of the company)	41.82%	41.72%	47.21%	41.82%	47.21%	41.94%

## STATEMENT OF ASSETS AND LIABILITIES

S. No. Particulars	As at		S. No. Particulars	As at	
	30.09.2013	31.03.2013		30.09.2013	31.03.2013
	Un-audited	Audited		Un-audited	Audited
<b>A EQUITY AND LIABILITIES</b>					
<b>1 Shareholders' funds</b>					
(a) Share capital	1694.04	1694.04			
(b) Reserves and surplus	485.73	383.52			
(c) Money received against share warrants	0.00	0.00			
<b>Sub-total - Shareholders' funds</b>	<b>2179.77</b>	<b>2077.56</b>			
2 Share application money pending allotment	0.00	0.00			
3 Minority interest *	0.00	0.00			
<b>4 Non-current liabilities</b>					
(a) Long-term borrowings	163.69	106.16			
(b) Deferred tax liabilities (net)	293.93	281.45			
(c) Other long-term liabilities	0.21	1.22			
(d) Long-term provisions	8.91	8.91			
<b>Sub-total - Non-current liabilities</b>	<b>466.74</b>	<b>397.74</b>			
<b>5 Current liabilities</b>					
(a) Short-term borrowings	1657.54	1597.92			
(b) Trade payables	2373.91	3031.27			
(c) Other current liabilities	218.90	190.24			
(d) Short-term provisions	77.32	54.45			
<b>Sub-total - Current liabilities</b>	<b>4327.68</b>	<b>4873.88</b>			
<b>TOTAL - EQUITY AND LIABILITIES</b>	<b>6974.18</b>	<b>7349.18</b>			
<b>B ASSETS</b>					
<b>1 Non-current assets</b>					
(a) Fixed assets			2451.69	2476.91	
(b) Goodwill on consolidation *			0.00	0.00	
(c) Non-current investments			3.39	3.39	
(d) Deferred tax assets (net)			0.00	0.00	
(e) Long-term loans and advances			389.37	226.22	
(f) Other non-current assets			1.03	3.10	
<b>Sub-total - Non-current assets</b>			<b>2845.48</b>	<b>2709.61</b>	
<b>2 Current assets</b>					
(a) Current investments			0.00	0.00	
(b) Inventories			1555.48	1522.15	
(c) Trade receivables			2412.85	2745.77	
(d) Cash and cash equivalents			43.50	197.55	
(e) Short-term loans and advances			113.43	169.70	
(f) Other current assets			3.44	4.40	
<b>Sub-total - Current assets</b>			<b>4128.70</b>	<b>4639.57</b>	
<b>TOTAL - ASSETS</b>			<b>6974.18</b>	<b>7349.18</b>	